

PRISON ENTERPRISES
FY 2014-2015

SALES BY OPERATION

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,298,336
Tag Plant	\$ 2,116,618
Silk Screen Shop	\$ 165,278
Hunt Garment Factory	\$ 716,138
Winn Garment Factory	\$ 1,008,430
LCIW Garment Factory	\$ 1,250,780
Metal Fabrication	\$ 269,658
Mattress, Mop & Broom	\$ 760,056
Print Shop	\$ 335,352
Allen Furniture	\$ 675,338
DCI Chair Plant	\$ 434,065
DCI Embroidery	\$ 500,238
TOTAL INDUSTRIES	\$ 9,530,287

SERVICE	SALES
Baton Rouge Janitorial	\$ 2,807,889
TOTAL INDUSTRIES	\$ 2,807,889

RETAIL	SALES
Canteen Distribution Center	\$ 10,632,580
Wakefield Meat Plant	\$ 4,979,289
TOTAL RETAIL	\$ 15,611,869

AGRICULTURE	SALES
DCI Replacement Heifers	\$ 568,361
LSP Rangeherd	\$ 1,049,760
Hunt Rangeherd	\$ 14,351
AVC Rangeherd	\$ -
Wade Rangeherd	\$ 613,290
LSP Corn	\$ 195,214
Cotton	\$ -
Soybeans	\$ 1,050,102
Wheat	\$ 38,718
Milo	\$ 45,629
Land & Agriculture Management	\$ 850,494
DCI Orchard	\$ -
Horse Program	\$ 35,033
Flight Bird Production	\$ 116,883
TOTAL AGRICULTURE	\$ 4,577,835

TOTAL SALES	\$ 32,527,880
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PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

PARISH	PURCHASES
East Baton Rouge Parish	\$ 3,580,535.77
East Feliciana Parish	\$ 2,254,644.82
Caddo Parish	\$ 1,733,367.00
Jefferson Parish	\$ 1,543,760.56
West Baton Rouge Parish	\$ 1,330,714.20
Tangipahoa Parish	\$ 556,739.57
West Feliciana Parish	\$ 497,310.31
Orleans Parish	\$ 468,019.79
Ouachita Parish	\$ 307,841.40

PARISH	PURCHASES
Pointe Coupee Parish	\$ 272,051.64
St Martin Parish	\$ 184,777.27
Ascension Parish	\$ 176,117.68
Lafayette Parish	\$ 145,127.23
Washington Parish	\$ 120,907.41
Plaquemine Parish	\$ 111,428.19
Acadia Parish	\$ 105,030.72
Other <\$100,000(see below)	\$ 515,731.64

LOUISIANA PURCHASES	
TOTAL	\$ 13,904,105

Other < \$100,000

Natchitoches Parish	\$	77,825.55
Concordia Parish	\$	56,289.61
Lincoln Parish	\$	53,000.00
Rapides Parish	\$	34,614.86
Claiborne Parish	\$	33,408.32
Avoyelles Parish	\$	33,242.02
St Landry Parish	\$	32,536.05
Iberville Parish	\$	29,035.57
Desoto Parish	\$	25,000.00
Iberia Parish	\$	22,956.76
Allen Parish	\$	18,697.33
Franklin Parish	\$	14,000.00
Terrebonne Parish	\$	13,827.42
St Tammany Parish	\$	13,427.09
St John the Baptist Parish	\$	13,379.61
St Charles Parish	\$	12,539.10
Livingston Parish	\$	11,703.81
Calcasieu Parish	\$	5,908.45
Evangeline Parish	\$	3,217.50
Jefferson Davis Parish	\$	2,328.95
Webster Parish	\$	2,301.87
Grant Parish	\$	2,125.00
Bossier Parish	\$	2,018.47
Winn Parish	\$	1,074.22
Vernon Parish	\$	898.00
Beauregard Parish	\$	376.08
	\$	515,731.64